

HEITECH PADU BERHAD
CONDENSED CONSOLIDATED INCOME STATEMENT
FOR THE PERIOD ENDED 31 MARCH 2009

	2009	2008	2009	2008
	Current quarter ended 31 March	Comparative quarter ended 31 March	3 months cumulative to date	Comparative 3 months cumulative to date
	RM'000	RM'000	RM'000	RM'000
Revenue	87,840	95,711	87,840	95,711
Other Income	870	1,002	870	1,002
Total Income	<u>88,710</u>	<u>96,712</u>	<u>88,710</u>	<u>96,712</u>
Staff Costs	(13,567)	(15,253)	(13,567)	(15,253)
Purchase of Hardware and Software	(5,287)	(14,341)	(5,287)	(14,341)
Leaseline Rental	(13,968)	(13,224)	(13,968)	(13,224)
Maintenance cost	(24,123)	(12,845)	(24,123)	(12,845)
Bulk mailing operating costs	(6,568)	(6,769)	(6,568)	(6,769)
Depreciation	(2,930)	(3,295)	(2,930)	(3,295)
Television program production cost	(2,693)	(2,579)	(2,693)	(2,579)
Professional fees	(356)	(868)	(356)	(868)
Project implementation cost	(1,690)	(1,503)	(1,690)	(1,503)
Other Operating Expenses	(13,411)	(18,972)	(13,411)	(18,972)
Total Operating Expenditure	<u>(84,594)</u>	<u>(89,648)</u>	<u>(84,594)</u>	<u>(89,648)</u>
Profit From Operations	4,115	7,064	4,115	7,064
Finance Costs	(522)	(1,232)	(522)	(1,232)
Share of Results of Associated Companies	(1,270)	242	(1,270)	242
Profit Before Taxation	2,324	6,074	2,324	6,074
Taxation	(1,267)	(1,690)	(1,267)	(1,690)
Profit After Taxation	<u>1,058</u>	<u>4,384</u>	<u>1,058</u>	<u>4,384</u>
Attributable to:				
Equity holders of the Company	815	4,368	815	4,368
Minority Interest	242	16	242	16
Net Profit Attributable to Shareholders	<u>1,058</u>	<u>4,384</u>	<u>1,058</u>	<u>4,384</u>
Number of Ordinary Shares of RM1.00 each	100,139	100,012	100,139	100,012
Earning per share attributable to equity holders of the parent:				
Basic for profit for the period	0.81	4.37	0.81	4.37